

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Richmond			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$48,624
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$20,004
		Total	\$68,628
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	194	\$122,827
Family Caregiver Support - Respite	6		\$5,856
Health Promotion/Disease Prevention	3		\$1,799
Home Delivered Meals	4	156	\$102,771
In Home Aide Level I - Home Management	4	91	\$170,100
Legal	6		\$4,618
Senior Center	6		\$51,698
Transportation, General	6	12	\$18,640
Transportation, Medical	3	13	\$4,024
		Total	\$482,333
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	141	\$837,606
ACH-Transportation	1	142	\$22,403
CAP/DA	4	84	\$1,462,120
CAP/MR	4		\$15,168
Clinics	3	235	\$152,348

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<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	352	\$140,548
Home Health	4	814	\$576,990
Hospice	4	49	\$426,939
ICF-MRC	5	8	\$1,047,831
Inpatient Hospital	5	177	\$662,001
Lab & X-Ray/Physicians	3	1,762	\$803,686
Medicare Part A&B Premiums	2	1,762	\$2,164,390
Medicare Part D Clawback	2	1,368	\$1,290,660
Nursing Homes	5	262	\$6,327,821
Other Care	3	567	\$70,032
Other Practitioners	3	818	\$346,197
Outpatient Hospital	3	826	\$378,847
Prescribed Drugs	3	805	\$657,372
Regular Personal Care (PCS)	4	334	\$2,186,571
		Total	\$19,569,532
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	5	\$49,899
Mental Health	3	44	\$18,466
Psychiatric Hospitals	5		\$611,043
Substance Abuse	3		\$3,311

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
		Total	\$682,718
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	28	\$18,936
Adult Protective Services	6	61	\$32,106
At-Risk Case Management	6		\$501
Energy Assistance	2	580	\$38,231
Food and Nutrition Services	2	820	\$551,571
Guardianship Services	6		\$1,329
In-Home Aide	4	10	\$3,730
Other Services	6	7	\$2,408
Special Assistance: Adult Care Home	1	145	\$539,584
Special Assistance: In-Home	4		\$857
Transportation	6	53	\$16,352
		Total	\$1,205,604
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	4	\$23,056
		Total	\$23,056
		County Total	\$22,031,870